

Payroll Expenditures April 1994 to April 1995

Department	4/15/1994	4/30/1994	5/15/1994	5/31/1994	6/15/1994	6/30/1994	7/15/1994	7/31/1994	8/15/1994	8/31/1994	9/15/1994	9/30/1994	10/15/1994	10/31/1994	11/15/1994	11/30/1994	12/15/1994	12/31/1994
310	\$ 50,281	\$ 51,141	\$ 51,406	\$ 51,449	\$ 52,112	\$ 52,112	\$ 52,112	\$ 52,812	\$ 58,828	\$ 58,332	\$ 58,332	\$ 58,332	\$ 58,332	\$ 58,332	\$ 58,332	\$ 58,332	\$ 58,332	\$ 58,332
320	\$ 46,622	\$ 47,039	\$ 47,039	\$ 47,039	\$ 47,857	\$ 47,040	\$ 48,545	\$ 48,256	\$ 48,256	\$ 48,256	\$ 48,256	\$ 48,256	\$ 48,256	\$ 48,256	\$ 48,256	\$ 48,256	\$ 48,256	\$ 48,256
450(became 350 in 1995)	\$ 28,314	\$ 28,314	\$ 28,314	\$ 28,606	\$ 28,606	\$ 28,939	\$ 28,939	\$ 28,939	\$ 28,939	\$ 28,939	\$ 28,939	\$ 28,939	\$ 28,939	\$ 28,939	\$ 28,939	\$ 28,939	\$ 28,939	\$ 28,939
Subtotals	\$ 125,227	\$ 126,494	\$ 126,759	\$ 127,094	\$ 128,575	\$ 128,091	\$ 129,596	\$ 129,807	\$ 136,023	\$ 130,817	\$ 131,817	\$ 131,547	\$ 131,547	\$ 135,243	\$ 134,874	\$ 136,019	\$ 136,301	\$ 135,760
Monthly Totals	\$ 251,721	\$ 251,721	\$ 251,721	\$ 253,853	\$ 253,853	\$ 256,566	\$ 256,566	\$ 259,403	\$ 259,403	\$ 266,840	\$ 266,840	\$ 266,840	\$ 266,840	\$ 270,893	\$ 270,893	\$ 270,893	\$ 270,893	\$ 270,893
Headcount																		

Department	1/15/1995	1/31/1995	2/15/1995	2/28/1995	3/15/1995	3/31/1995
310	\$ 54,010	\$ 54,210	\$ 54,210	\$ 54,210	\$ 54,210	\$ 54,210
320	\$ 56,490	\$ 56,490	\$ 40,336	\$ 43,404	\$ 40,974	\$ 39,974
450/350	\$ 26,031	\$ 27,271	\$ 26,536	\$ 26,536	\$ 26,536	\$ 26,796
Subtotals	\$ 136,531	\$ 137,971	\$ 121,082	\$ 124,150	\$ 121,720	\$ 120,980
Monthly Totals	\$ 274,502	\$ 274,502	\$ 245,232	\$ 245,232	\$ 242,700	\$ 242,700
Headcount						

*reorganization, some people moved to another dept.
(and continued to work on Eulerpe related project).

TOTAL for April 1994 to April 1995: \$ 3,124,025

Departments
Circuit Designers 310
Logic Designers (RTL) 320
Verification, CAD, & Mask Designers 450/350

MicroUnity Systems Engineering, Inc.
Pay Periods
April 1, 1995 through August 15, 1995

<u>Dept. #</u>	<u>Pay Period</u> <u>4/15/1995</u>	<u>Head</u> <u>Count</u>	<u>Pay Period</u> <u>4/30/1995</u>	<u>Head</u> <u>Count</u>	<u>Pay Period</u> <u>5/15/1995</u>	<u>Head</u> <u>Count</u>	<u>Pay Period</u> <u>5/31/1995</u>	<u>Head</u> <u>Count</u>	<u>Pay Period</u> <u>6/15/1995</u>	<u>Head</u> <u>Count</u>	<u>Pay Period</u> <u>6/30/1995</u>	<u>Head</u> <u>Count</u>
310	\$54,835.01	14	\$55,213.34	14	\$56,880.16	15	\$64,757.50	15	\$65,302.50	15	\$65,302.50	15
320	\$40,199.17	9	\$40,824.17	9	\$43,159.17	10	\$43,159.17	10	\$43,159.17	10	\$43,159.17	10
350	\$26,796.67	7	\$26,796.67	7	\$26,796.67	7	\$27,211.67	7	\$27,211.67	7	\$27,630.00	7
Totals:	\$121,830.85	30	\$122,834.18	30	\$126,836.00	32	\$135,128.34	32	\$135,673.34	32	\$136,091.67	32

<u>Dept. #</u>	<u>Pay Period</u> <u>7/15/1995</u>	<u>Head</u> <u>Count</u>	<u>Pay Period</u> <u>7/31/1995</u>	<u>Head</u> <u>Count</u>	<u>Pay Period</u> <u>8/15/1995</u>	<u>Head</u> <u>Count</u>
310	\$66,302.50	15	\$65,722.50	15	\$72,255.63	15
320	\$41,184.17	9	\$45,268.06	10	\$39,947.50	9
350	\$27,630.00	7	\$27,630.00	7	\$27,630.00	7
Totals:	\$135,116.67	31	\$138,620.56	32	\$139,833.13	31

Grand Total: \$1,191,964.74

<u>Dept. #</u>	
310	Circuit Designers
320	Logic Designers (RTL)
350	Verification, CAD, & Mask Designers

Confidential
2/16/2007